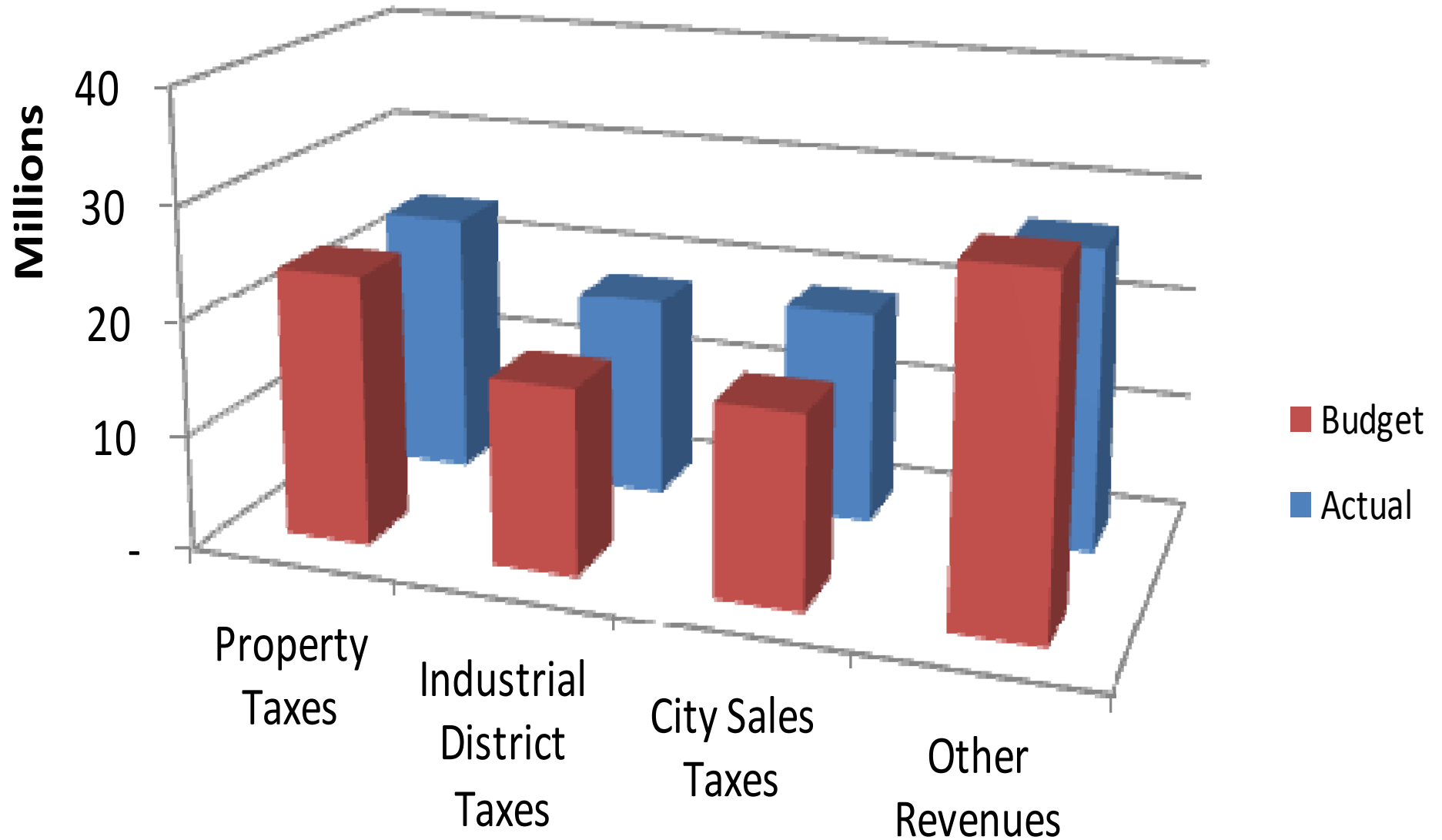
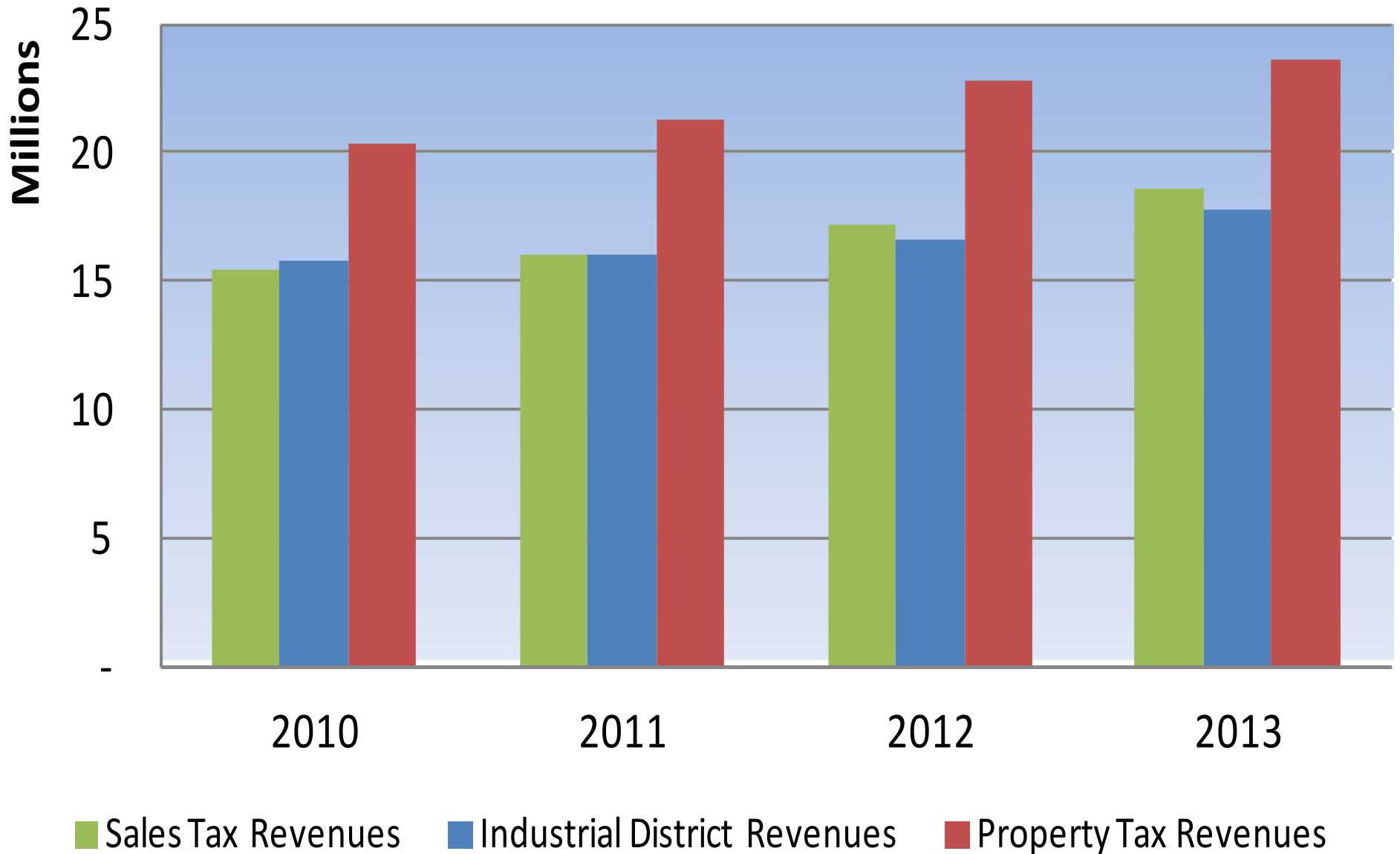


Actual vs. Budget Revenues

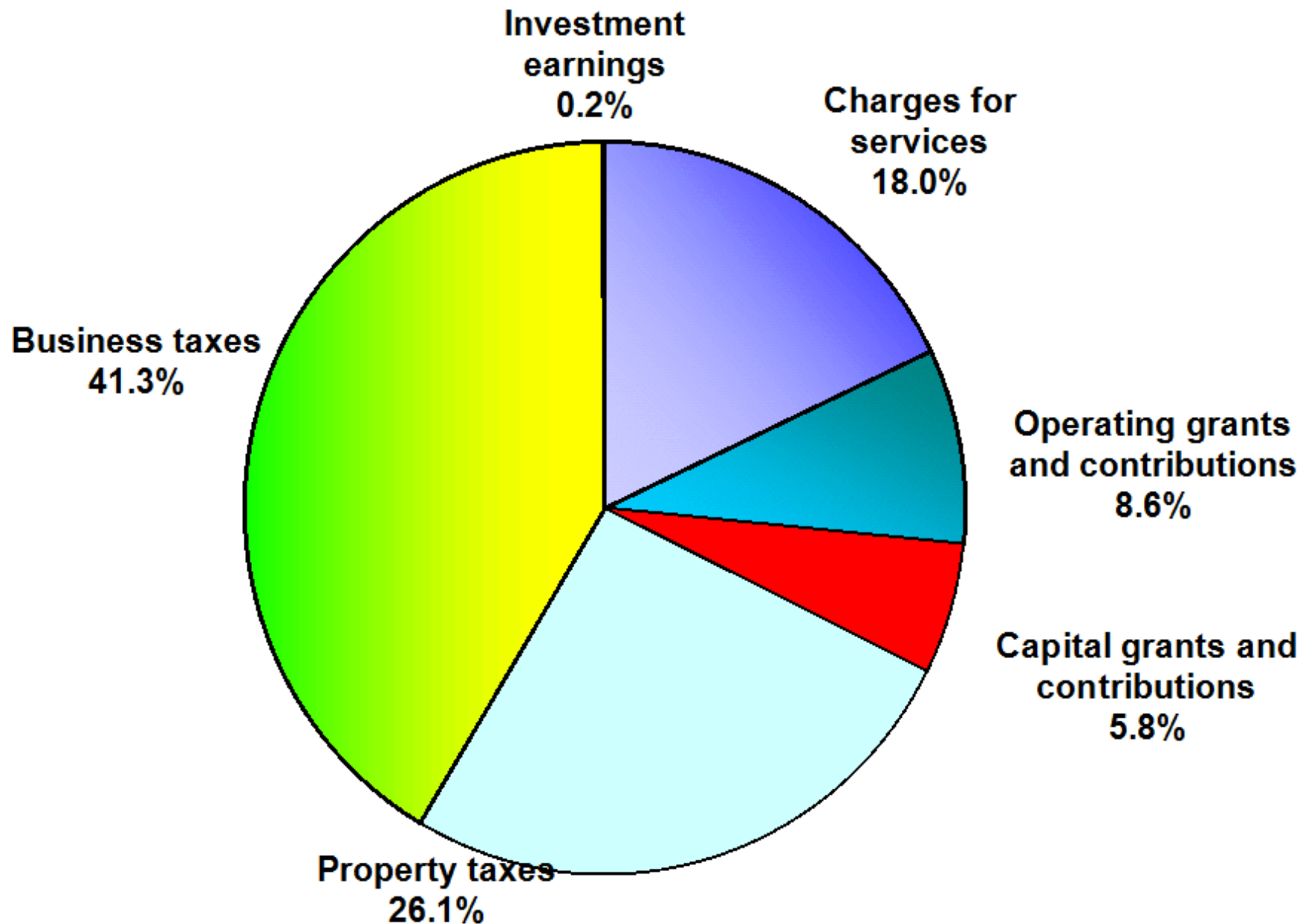


Tax and Industrial District Revenues



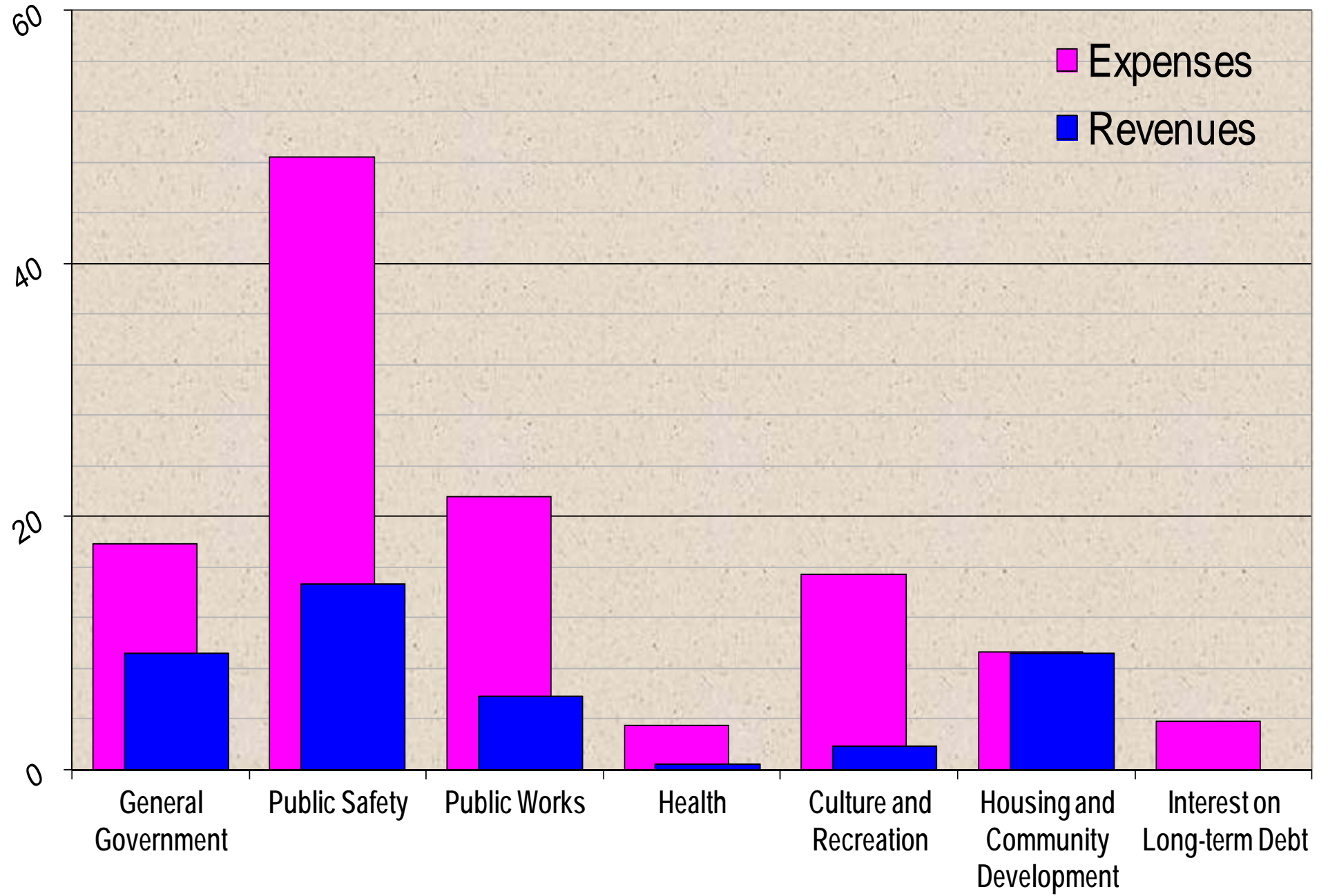
Revenues by Source

Governmental Activities ~ FY 2013



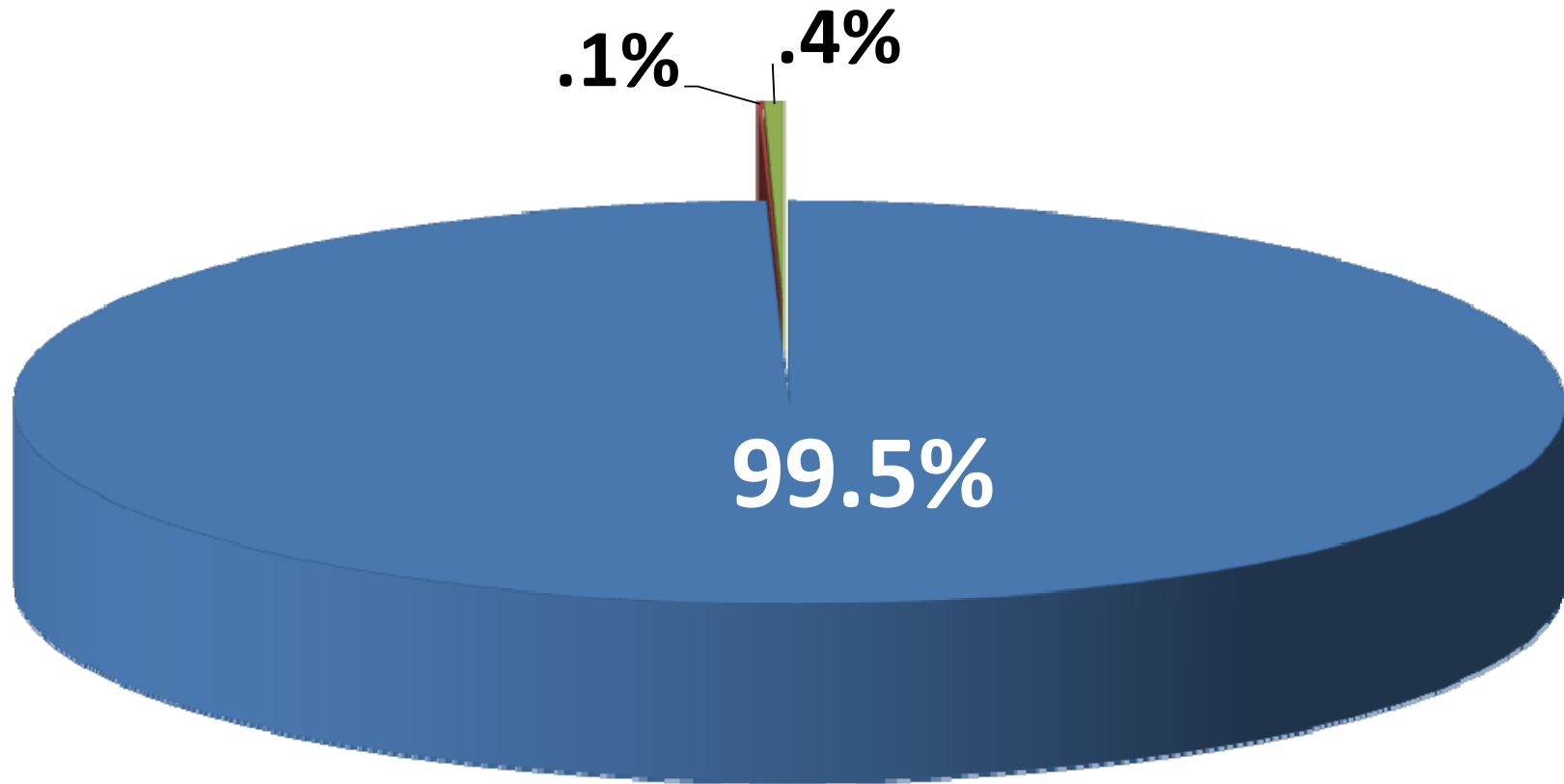
Expenses and Program Revenues Governmental Activities ~ FY 2013

Millions



Revenues by Source

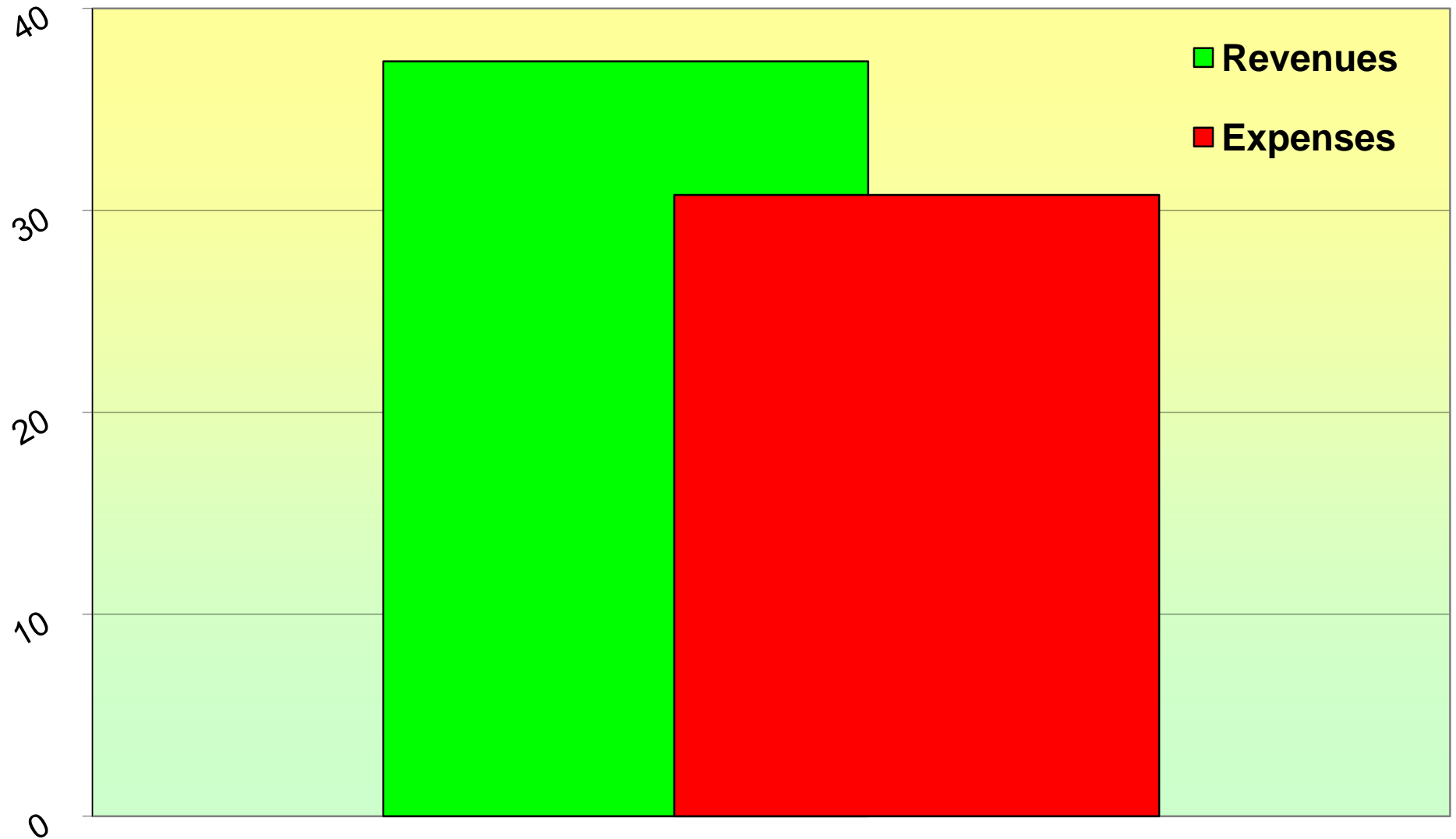
Business-type Activities ~ FY 2013



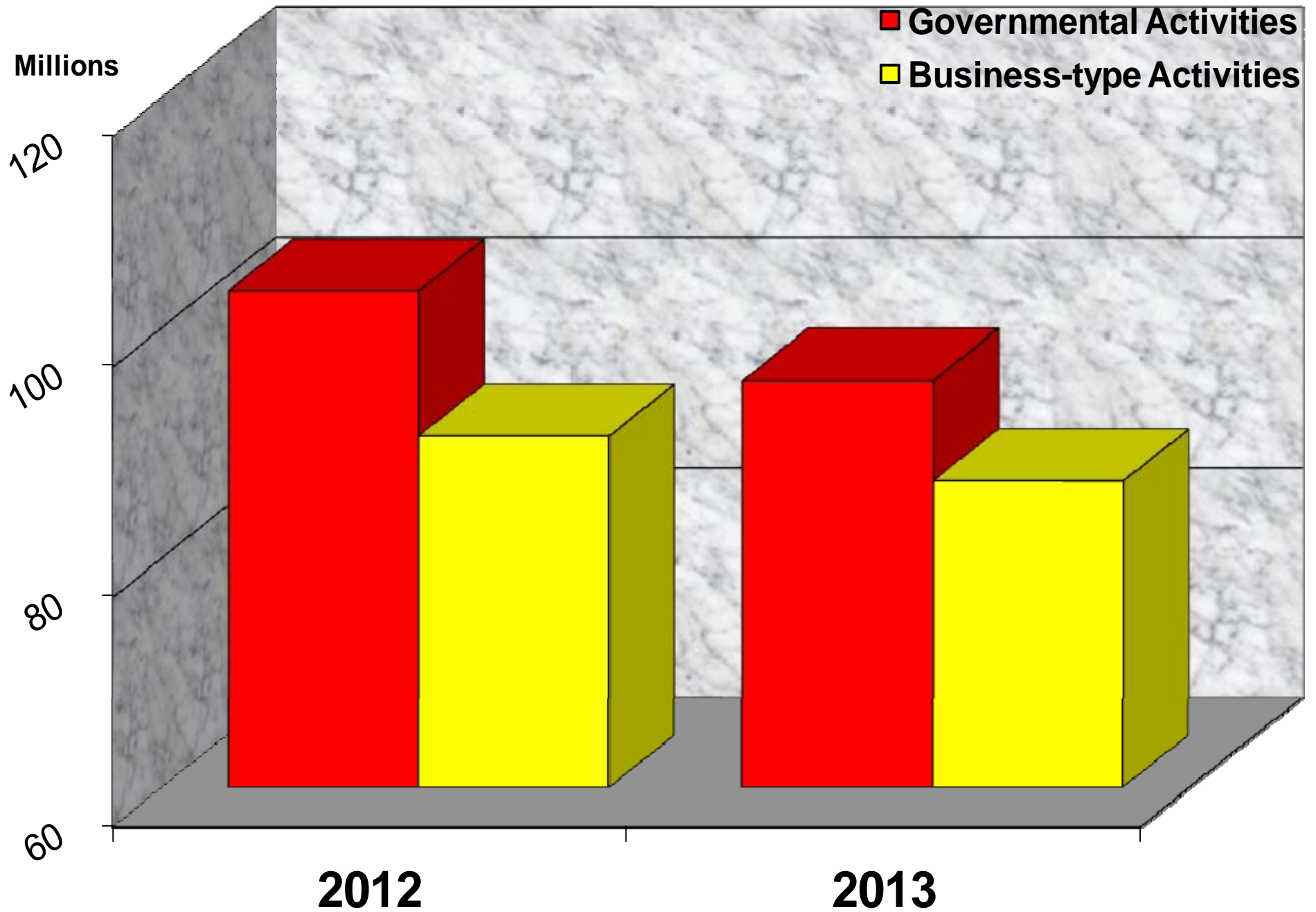
■ Charges for services ■ Investment earnings ■ Capital contribution

Expenses and Program Revenues Business-type Activities ~ FY 2013 (excluding investment earnings and transfers)

Millions

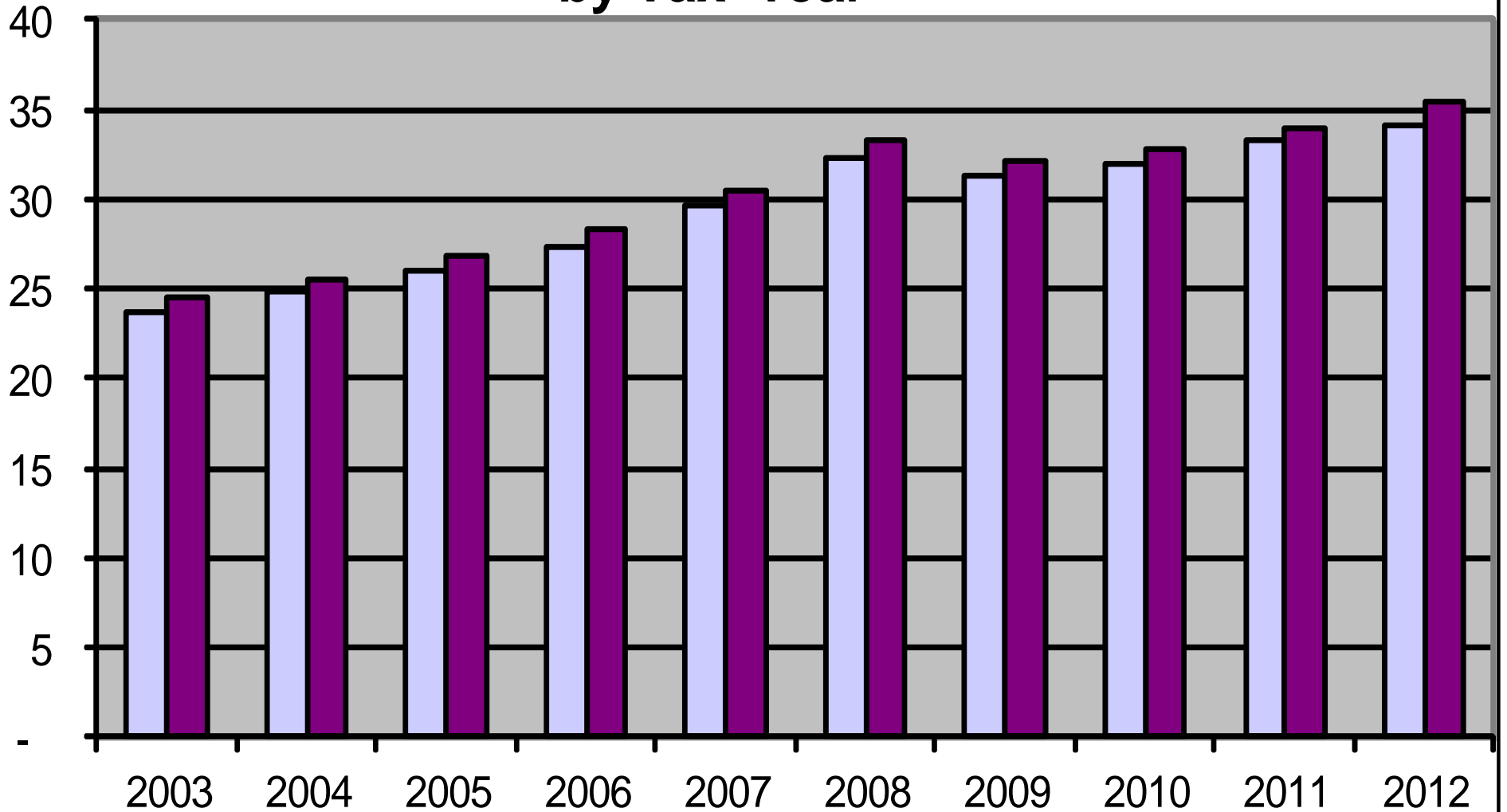


Outstanding Debt ~ 2012 vs. 2013



Property Tax Levies and Collections by Tax Year

Millions



■ Total Collected to Date

■ Total Tax Levy

Tax Rate

\$0.600/\$100
\$0.590/\$100
\$0.580/\$100
\$0.570/\$100
\$0.560/\$100

2003 2004 2005 2006 2007 2008 2009 2010 2011 2012

